ALGOMA LONG TERM CARE UNIT

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1510 FREMONT STREET

ALGOMA Phone: (920) 487-5511 Ownership: 54201 City Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 43 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 63 Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	%							
Home Health Care No Supp. Home Care-Personal Care No		Primary Diagnosis		 Age Groups 	% 	Less Than 1 Year 1 - 4 Years	39.5 32.6			
Supp. Home Care-Household Services	No	Developmental Disabilities	2.3	Under 65	2.3	•	27.9			
Day Services	No	Mental Illness (Org./Psy)	37.2	65 - 74	18.6	I				
Respite Care	No	Mental Illness (Other)	25.6	75 - 84	32.6	I	100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	32.6	********	*****			
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.0	Full-Time Equivalent				
Congregate Meals No		Cancer 2.3 Nursing				Nursing Staff per 100 Res	ng Staff per 100 Residents			
Home Delivered Meals	No	Fractures	2.3		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	2.3	65 & Over	97.7					
Transportation	No	Cerebrovascular	9.3			RNs	10.7			
Referral Service	No	Diabetes	2.3	Sex	%	LPNs	12.8			
Other Services	No	Respiratory	0.0			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	16.3	Male	32.6	Aides, & Orderlies	37.1			
Mentally Ill	No			Female	67.4	I				
Provide Day Programming for			100.0			I				
Developmentally Disabled	Yes				100.0	I				

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	્	Per Diem (\$)	No.	o _l o	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	30	100.0	118	0	0.0	0	12	92.3	125	0	0.0	0	0	0.0	0	42	97.7
Intermediate				0	0.0	0	0	0.0	0	1	7.7	127	0	0.0	0	0	0.0	0	1	2.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		30	100.0		0	0.0		13	100.0		0	0.0		0	0.0		43	100.0

ALGOMA LONG TERM CARE UNIT

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services, a	and Activities as of 12	/31/02
Deaths During Reporting Period	1						
	1				% Needing		Total
Percent Admissions from:		Activities of	90	As	sistance of	% Totally	Number of
Private Home/No Home Health	15.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.8	Bathing	0.0		41.9	58.1	43
Other Nursing Homes	20.5	Dressing	0.0		62.8	37.2	43
Acute Care Hospitals	47.7	Transferring	2.3		58.1	39.5	43
Psych. HospMR/DD Facilities	0.0	Toilet Use	2.3		46.5	51.2	43
Rehabilitation Hospitals	0.0					25.6	43
Other Locations	9.1	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	*****
Total Number of Admissions	44	Continence		%	Special Treatme	ents	90
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	2.3	Receiving Res	spiratory Care	7.0
Private Home/No Home Health	27.3	Occ/Freq. Incontinen	t of Bladder	76.7	Receiving Tra	acheostomy Care	0.0
Private Home/With Home Health	15.9	Occ/Freq. Incontinen	t of Bowel	58.1	Receiving Suc	ctioning	0.0
Other Nursing Homes	0.0				Receiving Ost	comy Care	0.0
Acute Care Hospitals	4.5	Mobility			Receiving Tub	oe Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	9.3	Receiving Med	chanically Altered Diet	s 46.5
Rehabilitation Hospitals	0.0						
Other Locations	6.8	Skin Care			Other Resident	Characteristics	
Deaths	45.5	With Pressure Sores		7.0	Have Advance	Directives	79.1
Total Number of Discharges	1	With Rashes		32.6	Medications		
(Including Deaths)	44				Receiving Psy	choactive Drugs	58.1

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	Facility	Peer	Group	Peer	Group	Peer	Group	Facilities	
	%	િ	Ratio	8	Ratio	용	Ratio	용	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	65.1	86.3	0.75	83.5	0.78	83.3	0.78	85.1	0.76
Current Residents from In-County	86.0	75.8	1.14	72.9	1.18	75.8	1.13	76.6	1.12
Admissions from In-County, Still Residing	36.4	27.1	1.34	22.2	1.64	22.0	1.65	20.3	1.79
Admissions/Average Daily Census	107.3	96.4	1.11	110.2	0.97	118.1	0.91	133.4	0.80
Discharges/Average Daily Census	107.3	98.7	1.09	112.5	0.95	120.6	0.89	135.3	0.79
Discharges To Private Residence/Average Daily Census	46.3	41.6	1.11	44.5	1.04	49.9	0.93	56.6	0.82
Residents Receiving Skilled Care	97.7	91.9	1.06	93.5	1.04	93.5	1.04	86.3	1.13
Residents Aged 65 and Older	97.7	87.8	1.11	93.5	1.04	93.8	1.04	87.7	1.11
Title 19 (Medicaid) Funded Residents	69.8	67.7	1.03	67.1	1.04	70.5	0.99	67.5	1.03
Private Pay Funded Residents	30.2	19.7	1.53	21.5	1.40	19.3	1.57	21.0	1.44
Developmentally Disabled Residents	2.3	0.6	3.80	0.7	3.12	0.7	3.22	7.1	0.33
Mentally Ill Residents	62.8	47.5	1.32	39.0	1.61	37.7	1.66	33.3	1.88
General Medical Service Residents	16.3	15.9	1.02	17.6	0.92	18.1	0.90	20.5	0.79
Impaired ADL (Mean)	69.3	47.8	1.45	46.9	1.48	47.5	1.46	49.3	1.41
Psychological Problems	58.1	56.9	1.02	54.6	1.07	52.9	1.10	54.0	1.08
Nursing Care Required (Mean)	11.6	5.9	1.97	6.8	1.72	6.8	1.72	7.2	1.62